

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HANCOCK COUNTY

County Seat
Sneedville



Square Miles
222.34

	UNITED STATES	TENNESSEE	HANCOCK COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	6,577
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	6,815
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-3.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.0
Veterans, 2011-2015	20,108,332	462,414	372
Households, 2011-2015	116,926,305	2,504,556	2,754
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	73.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$26,898
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$15,169
Persons in poverty, percent	13.5	16.7	30.1
Population per square mile, 2010	87.4	153.9	30.7
Land area in square miles, 2010	3,531,905.43	41,234.90	222.34

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Hancock
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2016-17 Tax Collections	Sneedville	Hancock County	Total
Alcoholic Beverage	\$0	\$23,485	\$23,485
Beer	\$670	\$18,415	\$19,084
Business Tax	\$0	\$28,720	\$28,720
Fantasy Sports Tax	\$0	\$52	\$52
Gas & Motor Fuel	\$41,460	\$1,392,931	\$1,434,391
Income Tax	\$5,873	\$4,545	\$10,419
Sales	\$114,378	\$1,074	\$115,452
Severance	\$0	\$1,087	\$1,087
Telecomm Sales	\$126	\$1,117	\$1,244
Tire Tax - County	\$0	\$1,532	\$1,532
TVA Replacement	\$15,649	\$265,524	\$281,174
Total	\$178,157	\$1,738,482	\$1,916,638

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hancock County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$104,822	\$0	\$104,822
Agricultural Resources Conservation Fund	\$12,523	\$0	\$12,523
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$332,400	\$97,000	\$564,800	\$994,200	84
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$9,600	\$3,200	\$0	\$12,800	11
Independent Living	\$4,100	\$15,700	\$0	\$19,800	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$473,445	\$0	\$473,445	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$7,800	\$0	\$7,800	13
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,520	\$24,398	\$25,918	5,188	40
OPTIONS	\$10,410	\$0	\$10,410	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$1,973	\$1,973	-	156

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$54,279	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$12,131,753	\$1,779

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$98,000	\$0	\$98,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$867,600	\$0	\$867,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$25,980	\$0	\$25,980

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$92,974	\$0	\$92,974	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,966	\$0	\$2,966
FastTrack Infrastructure and Development	\$183,817	\$0	\$183,817
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$185,000	\$0	\$185,000	215	-
K-12 Programs	\$6,900,053	\$1,741,113	\$8,641,166	984	69
Pre-Kindergarten Programs	\$554,115	\$0	\$554,115	86	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	4

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	3,168	17,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$15,538	\$0	\$0	\$0	\$15,538	17
Children's Special Services (CSS)	\$58,302	\$46,507	\$0	\$0	\$104,808	80
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$52,217	\$52,217	46
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	3
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,255	\$2,435	\$0	\$0	\$3,690	7
Tobacco Settlement Funds	\$17,782	\$0	\$0	\$0	\$17,782	239
Women, Infant, Children (WIC)	\$0	\$197,847	\$69,777	\$0	\$267,624	577

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	36	\$1,438	35	\$109,789
Colleges of Applied Technology	\$0	\$0	\$0	-	-	15	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	85	-	\$0	-	\$0
Universities	\$163,362	\$0	\$163,362	-	2	29	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,968	\$0	\$1,968	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$32,666	\$0	\$32,666	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,756	\$0	\$1,756	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	20

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$310,737	337
Families First Cash Assistance	\$47,963	\$143,348	\$191,312	\$0	2,441
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,485,620	\$3,485,620	\$0	30,201
Vocational Rehabilitation (Direct Client Services)	\$3,632	\$13,420	\$17,052	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$20,624	\$0	\$20,624	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	23	-	4
Unemployment Insurance Benefits	\$156,922	\$0	\$156,922	-	-	-
Workers Compensation	\$3,537	\$0	\$3,537	-	31	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$23,476	2	\$361,221

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$31,730	\$0	\$0	\$31,730	43
Crisis Services Continuum	\$145,667	\$0	\$0	\$145,667	847
Other Mental Health Services	\$0	\$0	\$0	\$177,397	890
Regional Mental Health Institute	\$0	\$0	\$0	\$3,155	1
Substance Abuse Services	\$0	\$0	\$0	\$92,027	76

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,787	\$1,532	\$3,319	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	5	8	13

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$60,053	\$0	\$60,053	3

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	1,144	-	-
Handgun Permits	\$0	\$0	\$0	-	-	159	-
Highway Safety Grants	\$0	-	-	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,734

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,995,423	\$5,571,495	\$8,566,917	1,178
Children on TennCare	\$1,520,188	\$2,827,555	\$4,347,743	1,111
CHOICES Enrollees	\$877,230	\$1,631,650	\$2,508,880	47
Cover Kids	\$3,513	\$45,130	\$48,643	23
Cover RX	\$13,127	\$0	\$13,127	81
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$722,750	\$579,574	\$1,302,324	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,300	\$0	\$4,300

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	7
Other Forensic Tests	\$0	\$0	\$0	-	93

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$12,300	\$607,867	\$620,167	6	751	757

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	5,138	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	7

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$227,500	\$0	\$227,500	-	-
State-maintained Highways	\$595,084	\$0	\$595,084	69	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,337,653	\$0	\$2,337,653

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,104,000	\$2,104,000	372

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 835

Wildlife Management Areas Name(s): Pearson's Cave, Kyles Ford WMA, Hilton Island, Clinch River Access